

**Monthly Summary**

	2011 - 2012			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Jun	<b>-2,778</b>	<b>-1.5</b>	<b>0</b>	<b>-2,778</b>
Jul	<b>2,657</b>	<b>1.7</b>	<b>0</b>	<b>2,657</b>
Aug	<b>15,763</b>	<b>7.0</b>	<b>0</b>	<b>15,763</b>
Sep	<b>42,872</b>	<b>16.5</b>	<b>2,790</b>	<b>45,662</b>
Oct	<b>31,212</b>	<b>14.1</b>	<b>2</b>	<b>31,214</b>
Nov	<b>54,223</b>	<b>25.2</b>	<b>0</b>	<b>54,223</b>
Dec	<b>35,828</b>	<b>20.8</b>	<b>2</b>	<b>35,830</b>
Jan	<b>35,969</b>	<b>19.5</b>	<b>0</b>	<b>35,969</b>
Feb	<b>45,802</b>	<b>22.4</b>	<b>0</b>	<b>45,802</b>
Mar	<b>33,808</b>	<b>18.1</b>	<b>0</b>	<b>33,808</b>
Apr	<b>38,812</b>	<b>18.3</b>	<b>0</b>	<b>38,812</b>
May	<b>55,209</b>	<b>23.4</b>	<b>0</b>	<b>55,209</b>
<b>Total</b>	<b>389,377</b>	<b>15.8</b>	<b>2,795</b>	<b>392,172</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2012 - 2013			
	Cost Avoid \$	Cost Avoid %	Other Savings	* Total \$
Jun	<b>73,512</b>	<b>35.2</b>	<b>0</b>	<b>73,512</b>
Jul	<b>68,157</b>	<b>35.8</b>	<b>0</b>	<b>68,157</b>
Aug	<b>77,855</b>	<b>29.2</b>	<b>0</b>	<b>77,855</b>
Sep	<b>56,847</b>	<b>22.5</b>	<b>0</b>	<b>56,847</b>
Oct	<b>45,120</b>	<b>19.7</b>	<b>0</b>	<b>45,120</b>
Nov	<b>70,875</b>	<b>31.1</b>	<b>0</b>	<b>70,875</b>
Dec	<b>46,627</b>	<b>24.4</b>	<b>0</b>	<b>46,627</b>
Jan	<b>62,388</b>	<b>30.7</b>	<b>0</b>	<b>62,388</b>
Feb	<b>57,921</b>	<b>27.4</b>	<b>0</b>	<b>57,921</b>
Mar	<b>47,959</b>	<b>24.5</b>	<b>0</b>	<b>47,959</b>
Apr	<b>53,756</b>	<b>23.6</b>	<b>0</b>	<b>53,756</b>
May	<b>79,433</b>	<b>29.1</b>	<b>3,216</b>	<b>82,650</b>
Total	<b>740,450</b>	<b>27.7</b>	<b>3,216</b>	<b>743,666</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2013 - 2014		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>86,502</b>	<b>34.9</b>	<b>86,502</b>
Jul	<b>79,588</b>	<b>36.0</b>	<b>79,588</b>
Aug	<b>107,298</b>	<b>36.1</b>	<b>107,298</b>
Sep	<b>77,378</b>	<b>25.9</b>	<b>77,378</b>
Oct	<b>67,683</b>	<b>25.6</b>	<b>67,683</b>
Nov	<b>60,655</b>	<b>27.0</b>	<b>60,655</b>
Dec	<b>55,824</b>	<b>27.5</b>	<b>55,824</b>
Jan	<b>63,644</b>	<b>28.3</b>	<b>63,644</b>
Feb	<b>67,852</b>	<b>28.1</b>	<b>67,852</b>
Mar	<b>44,078</b>	<b>21.9</b>	<b>44,078</b>
Apr	<b>65,242</b>	<b>26.6</b>	<b>65,242</b>
May	<b>86,223</b>	<b>30.2</b>	<b>86,223</b>
Total	<b>861,968</b>	<b>29.2</b>	<b>861,968</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2014 - 2015		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>88,979</b>	<b>34.3</b>	<b>88,979</b>
Jul	<b>85,238</b>	<b>36.9</b>	<b>85,238</b>
Aug	<b>93,039</b>	<b>31.8</b>	<b>93,039</b>
Sep	<b>81,731</b>	<b>26.3</b>	<b>81,731</b>
Oct	<b>82,269</b>	<b>27.8</b>	<b>82,269</b>
Nov	<b>70,544</b>	<b>29.3</b>	<b>70,544</b>
Dec	<b>62,989</b>	<b>29.8</b>	<b>62,989</b>
Jan	<b>65,631</b>	<b>29.1</b>	<b>65,631</b>
Feb	<b>88,639</b>	<b>34.3</b>	<b>88,639</b>
Mar	<b>55,542</b>	<b>26.0</b>	<b>55,542</b>
Apr	<b>75,011</b>	<b>28.4</b>	<b>75,011</b>
May	<b>81,355</b>	<b>29.3</b>	<b>81,355</b>
Total	<b>930,967</b>	<b>30.2</b>	<b>930,967</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2015 - 2016		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>107,725</b>	<b>41.8</b>	<b>107,725</b>
Jul	<b>106,129</b>	<b>44.0</b>	<b>106,129</b>
Aug	<b>83,580</b>	<b>30.9</b>	<b>83,580</b>
Sep	<b>72,401</b>	<b>25.8</b>	<b>72,401</b>
Oct	<b>65,149</b>	<b>24.9</b>	<b>65,149</b>
Nov	<b>60,734</b>	<b>26.8</b>	<b>60,734</b>
Dec	<b>63,331</b>	<b>31.3</b>	<b>63,331</b>
Jan	<b>72,093</b>	<b>33.3</b>	<b>72,093</b>
Feb	<b>75,264</b>	<b>32.7</b>	<b>75,264</b>
Mar	<b>59,368</b>	<b>28.3</b>	<b>59,368</b>
Apr	<b>62,738</b>	<b>26.2</b>	<b>62,738</b>
May	<b>77,486</b>	<b>28.8</b>	<b>77,486</b>
Total	<b>905,998</b>	<b>31.2</b>	<b>905,998</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2016 - 2017		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>106,231</b>	<b>40.2</b>	<b>106,231</b>
Jul	<b>98,023</b>	<b>42.3</b>	<b>98,023</b>
Aug	<b>95,383</b>	<b>33.7</b>	<b>95,383</b>
Sep	<b>74,060</b>	<b>24.9</b>	<b>74,060</b>
Oct	<b>60,143</b>	<b>22.6</b>	<b>60,143</b>
Nov	<b>68,564</b>	<b>28.8</b>	<b>68,564</b>
Dec	<b>69,451</b>	<b>32.7</b>	<b>69,451</b>
Jan	<b>65,154</b>	<b>28.3</b>	<b>65,154</b>
Feb	<b>78,071</b>	<b>31.4</b>	<b>78,071</b>
Mar	<b>53,826</b>	<b>25.0</b>	<b>53,826</b>
Apr	<b>65,818</b>	<b>26.5</b>	<b>65,818</b>
May	<b>84,940</b>	<b>30.6</b>	<b>84,940</b>
Total	<b>919,665</b>	<b>30.5</b>	<b>919,665</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2017 - 2018		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>110,004</b>	<b>43.2</b>	<b>110,004</b>
Jul	<b>94,213</b>	<b>40.4</b>	<b>94,213</b>
Aug	<b>86,133</b>	<b>30.5</b>	<b>86,133</b>
Sep	<b>89,254</b>	<b>29.7</b>	<b>89,254</b>
Oct	<b>72,457</b>	<b>26.9</b>	<b>72,457</b>
Nov	<b>81,941</b>	<b>31.8</b>	<b>81,941</b>
Dec	<b>58,302</b>	<b>26.4</b>	<b>58,302</b>
Jan	<b>64,784</b>	<b>27.7</b>	<b>64,784</b>
Feb	<b>64,974</b>	<b>26.3</b>	<b>64,974</b>
Mar	<b>61,930</b>	<b>27.3</b>	<b>61,930</b>
Apr	<b>63,435</b>	<b>25.6</b>	<b>63,435</b>
May	<b>83,890</b>	<b>29.5</b>	<b>83,890</b>
Total	<b>931,317</b>	<b>30.4</b>	<b>931,317</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2018 - 2019		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>109,714</b>	<b>42.6</b>	<b>109,714</b>
Jul	<b>96,208</b>	<b>41.4</b>	<b>96,208</b>
Aug	<b>68,458</b>	<b>26.6</b>	<b>68,458</b>
Sep	<b>66,820</b>	<b>24.6</b>	<b>66,820</b>
Oct	<b>64,253</b>	<b>25.3</b>	<b>64,253</b>
Nov	<b>68,507</b>	<b>30.3</b>	<b>68,507</b>
Dec	<b>52,322</b>	<b>27.4</b>	<b>52,322</b>
Jan	<b>54,980</b>	<b>27.5</b>	<b>54,980</b>
Feb	<b>60,502</b>	<b>27.0</b>	<b>60,502</b>
Mar	<b>49,793</b>	<b>24.7</b>	<b>49,793</b>
Apr	<b>62,695</b>	<b>25.5</b>	<b>62,695</b>
May	<b>91,985</b>	<b>31.9</b>	<b>91,985</b>
Total	<b>846,238</b>	<b>29.7</b>	<b>846,238</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.



**Monthly Summary**

	2019 - 2020		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>123,404</b>	<b>46.7</b>	<b>123,404</b>
Jul	<b>88,021</b>	<b>39.9</b>	<b>88,021</b>
Aug	<b>62,221</b>	<b>20.9</b>	<b>62,221</b>
Sep	<b>79,321</b>	<b>23.6</b>	<b>79,321</b>
Oct	<b>56,215</b>	<b>20.4</b>	<b>56,215</b>
Nov	<b>67,123</b>	<b>28.6</b>	<b>67,123</b>
Dec	<b>67,354</b>	<b>30.1</b>	<b>67,354</b>
Jan	<b>64,039</b>	<b>28.5</b>	<b>64,039</b>
Feb	<b>66,149</b>	<b>27.6</b>	<b>66,149</b>
Mar	<b>145,049</b>	<b>49.8</b>	<b>145,049</b>
Apr	<b>239,720</b>	<b>67.6</b>	<b>239,720</b>
May	<b>210,527</b>	<b>61.3</b>	<b>210,527</b>
Total	<b>1,269,142</b>	<b>38.4</b>	<b>1,269,142</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2020 - 2021		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>151,694</b>	<b>52.6</b>	<b>151,694</b>
Jul	<b>96,697</b>	<b>41.1</b>	<b>96,697</b>
Aug	<b>103,505</b>	<b>33.9</b>	<b>103,505</b>
Sep	<b>110,621</b>	<b>34.1</b>	<b>110,621</b>
Oct	<b>63,863</b>	<b>24.7</b>	<b>63,863</b>
Nov	<b>60,972</b>	<b>26.0</b>	<b>60,972</b>
Dec	<b>69,283</b>	<b>34.0</b>	<b>69,283</b>
Jan	<b>63,098</b>	<b>28.3</b>	<b>63,098</b>
Feb	<b>62,587</b>	<b>25.4</b>	<b>62,587</b>
Mar	<b>69,942</b>	<b>28.9</b>	<b>69,942</b>
Apr	<b>72,400</b>	<b>25.0</b>	<b>72,400</b>
May	<b>96,071</b>	<b>31.5</b>	<b>96,071</b>
Total	<b>1,020,734</b>	<b>32.3</b>	<b>1,020,734</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Monthly Summary**

	2021 - 2022		
	Cost Avoid \$	Cost Avoid %	* Total \$
Jun	<b>132,678</b>	<b>44.5</b>	<b>132,678</b>
Jul	<b>96,684</b>	<b>39.9</b>	<b>96,684</b>
Aug	<b>87,218</b>	<b>27.9</b>	<b>87,218</b>
Sep	<b>128,858</b>	<b>34.0</b>	<b>128,858</b>
Oct	<b>69,251</b>	<b>21.4</b>	<b>69,251</b>
Nov	<b>78,067</b>	<b>28.1</b>	<b>78,067</b>
Dec	<b>83,469</b>	<b>30.7</b>	<b>83,469</b>
Jan	<b>69,745</b>	<b>27.7</b>	<b>69,745</b>
Feb	<b>63,040</b>	<b>24.4</b>	<b>63,040</b>
Mar	<b>64,742</b>	<b>25.9</b>	<b>64,742</b>
Apr	<b>69,515</b>	<b>24.4</b>	<b>69,515</b>
May	<b>90,016</b>	<b>27.6</b>	<b>90,016</b>
Total	<b>1,033,283</b>	<b>29.7</b>	<b>1,033,283</b>

\* The Total \$ column is the sum of Cost Avoidance Savings and Other Savings.

**Energy Summary**

	Use				Cost					
	BATCC	Actual	Avoid	Avoid %	BATCC	Actual	Avoid	Avoid %	Other Savings	Total Savings \$
Electric (KWH)	<b>249,777,218</b>	<b>177,409,687</b>	<b>72,367,531</b>	<b>29.0</b>	<b>28,769,197</b>	<b>20,327,565</b>	<b>8,441,632</b>	<b>29.3</b>	<b>3,216</b>	<b>8,444,849</b>
Natural Gas (THERM)	<b>2,193,521</b>	<b>1,107,766</b>	<b>1,085,755</b>	<b>49.5</b>	<b>1,549,099</b>	<b>794,510</b>	<b>754,589</b>	<b>48.7</b>	<b>0</b>	<b>754,589</b>
Water & Sewer (KGAL)	<b>164,979</b>	<b>161,883</b>	<b>3,096</b>	<b>1.9</b>	<b>1,534,661</b>	<b>1,499,971</b>	<b>34,690</b>	<b>2.3</b>	<b>0</b>	<b>34,690</b>
Irrigation (KGAL)	<b>200,998</b>	<b>84,078</b>	<b>116,920</b>	<b>58.2</b>	<b>1,091,166</b>	<b>472,937</b>	<b>618,229</b>	<b>56.7</b>	<b>2,795</b>	<b>621,023</b>
Total (MMBTU)	<b>1,071,592</b>	<b>716,098</b>	<b>355,493</b>	<b>33.2</b>	<b>32,944,123</b>	<b>23,094,984</b>	<b>9,849,139</b>	<b>29.9</b>	<b>6,011</b>	<b>9,855,150</b>

**Requested by:** awhitener

**Version:**

**Report Version:** 7

**Filters:** Billing Period Between Jun 2011 and May 2022; ; ; Account is Active Equals 1; ; Bill is from External Vendor Equals 1